

## ECStA BUDGET 2015

### BUDGET 2015 : BASED ON ACTUAL ACTIVITIES and WG Specially : ECC project and workshop on a European Strategy in Student Affairs

Estimation of the expences from January to December 2015

1	Secretariat + coordinator JG	3.500,00 €
2	Bureau costs & meetings costs	3.500,00 €
3	Travel expenses staff and coordinator	1.750,00 €
4	Workings groups	6.000,00 €
5	Workshop on a European Strategy in Student Affairs	7.500,00 €
6	Publication and translation costs	1.000,00 €
<b>TOTAL</b>		<b>23.250,00 €</b>